

COD	DENOMINACIONES	ASIGNACION INICIAL 2010											TOTALES
		ADMINISTRACION GENERAL DEL DERECHO AL SUFRAGIO 2010			PLAN ANUAL DE INVERSIONES								
		R. FISCALES	AUTOGESTION	TOTALES	PROV. REC. CREACION STO DGO Y STA ELENA	CONSULTA POPULAR AGUARICO 2008	REFERENDU M CONSTITUCI ONAL 2008	VOTO ELECTRONIC O	MODERNIZACI ON DEL REGISTRO E LECTORAL	AUTOMATIZA CION ELECTORAL	INSTITUTO DE INV. CAP. Y PROMOCION POLITICO ELECTORAL	TOTALES	
51	GASTOS DE PERSONAL	22,062,153.35	39,040.85	22,101,194.20	40,162.08	95,956.56	804,462.48	0.00	0.00	0.00	0.00	940,581.12	23,041,775.32
53	BIENES Y SERVICIOS DE CONSUMO	7,965,200.04	2,141,149.08	10,106,349.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,106,349.12
57	OTROS GASTOS	553,496.68	507,770.00	1,061,266.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061,266.68
58	TRANSF. Y DONACIONES CTES	90.20	4,279,838.94	4,279,929.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,279,929.14
59	PREVISIONES PARA REASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	BIENES Y SERVICIOS PARA INVERSI	0.00	0.00	0.00	0.00	0.00	0.00	3,604,263.04	5,904,221.06	8,604,263.04	0.00	18,112,747.14	18,112,747.14
75	OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,886.37	543,886.37	543,886.37
77	OTROS GASTOS DE INVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	ACTIVOS DE LARGA DURACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	OBLIGACIONES DE EJERCICIO ANTERIORES	1,077,388.67	0.00	1,077,388.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077,388.67
	TOTALES	31,658,328.94	6,967,798.87	38,626,127.81	40,162.08	95,956.56	804,462.48	3,604,263.04	5,904,221.06	8,604,263.04	543,886.37	19,597,214.63	58,223,342.44